

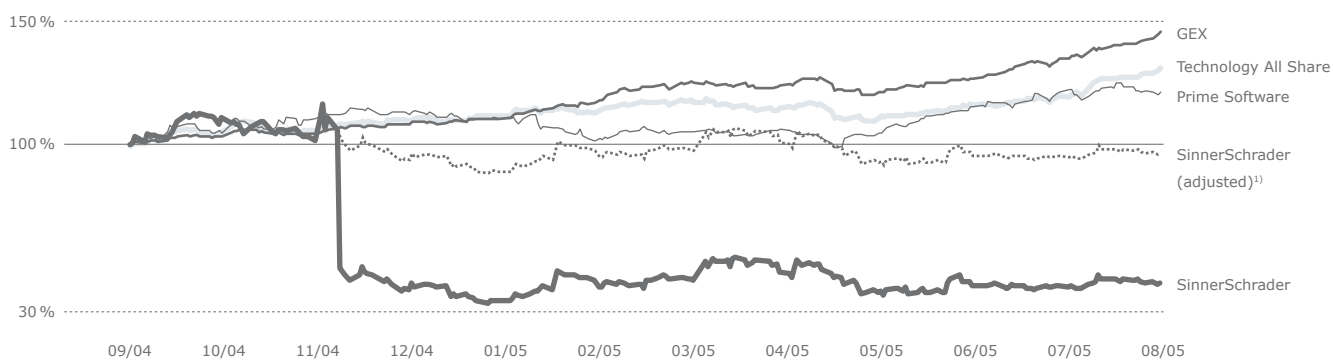
## Key Figures and Share Price Performance

Key figures of the SinnerSchrader Group in € 000s, € and number	01.09.2004	01.09.2003	Change
	31.08.2005	31.08.2004	
Revenues	14,315	12,325	16 %
Gross profit	4,698	3,649	29 %
EBITDA	719	-752	196 %
EBITA	178	-1,384	113 %
Net income/loss	545	-531	203 %
Net income/loss per share <sup>1)</sup>	0.05	-0.05	200 %
Shares outstanding <sup>1)</sup>	11,334	10,933	4 %
Cash flows from operating activities	2,615	2,291	14 %
Employees, full-time equivalents	132	139	-5 %
	31.08.2005	31.08.2004	Change
Liquid funds and marketable securities	10,570 <sup>2)</sup>	27,038	-61 %
Shareholders' equity	10,334	8,054	28 %
Balance sheet total	13,746 <sup>2)</sup>	31,252	-56 %
Employees, end of period	130	145	-10 %

<sup>1)</sup> Weighted average shares outstanding (diluted)

<sup>2)</sup> Effect of special distribution of € 20.8 million

## SinnerSchrader share price performance 2004/2005 (index-linked)



<sup>1)</sup> Price performance at € 1.82 special distribution